

Denbigh Town Plan Performance Management

Report for the quarter ending 31st December 2013

Key

Source of funding for delivery of priority actions

Service budget	S
100% external	X
From the corporate priority allocation to match a grant	M
100% from the corporate priority allocation	P
Major project which would have to be funded through the capital plan	C

Delivery confidence

Red	Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed.
Orange	Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.
Yellow	Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.
Green	Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly

...for people

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Reviewing primary school provision in upper Denbigh	County Council Customers and Education Support	S	1 Apr 2012	31 Aug 2012	Green	Complete
Implementing the actions arising from the review of primary school provision in upper Denbigh	County Council Customers and Education Support	S	1 Apr 2012	31 Aug 2012	Green	Complete
Reviewing remaining primary provision within Denbigh and the adjoining communities	County Council Customers and Education Support	S	1 Apr 2013	31 Mar 2017	Green	It is anticipated that Members during 2014 will be asked to give consideration to the scope of the review for primary provision in the town of Denbigh and surrounding areas.
Secure capital funding for improvements to primary and secondary Schools	County Council Customers and Education Support	X	1 Apr 2013	31 Mar 2017	Green	The Council as part of its Corporate Plan has an overall commitment to invest in school buildings. It is expected that options for where

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						investment may be made beyond the five projects in 21st Century Schools will be considered during 2014.
Potentially providing housing to enable the conservation of the historic buildings at the former North Wales Hospital	Private sector	X	1 Apr 2013	31 Mar 2017	Yellow	Repairs notice served in 2013. A master plan for the site is nearing completion. Phil Ebbrell will provide a more detailed update at 10 Feb MAG meeting
Providing housing on the former Autoworld site in Smithfield Road to meet the needs of younger people	Cymdeithas Tai Clwyd	X	1 Apr 2013	31 Mar 2014	Green	The work is progressing and is due to be completed March 2014
Considering making the site of the former school in Middle Lane available for a housing development to meet the needs of older people	County Council Housing	X	1 Apr 2013	31 Mar 2017	Yellow	Vacant possession is yet to be obtained. The Youth Club are moving to the Hwb in 2014. The Boxing Club have issues with their new premises preventing them from relocating.
Providing more allotments	County Council Finance & Assets	S	1 Apr 2013	31 Mar 2017		This has been found not to be required. <i>Can this action be</i>

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						<i>removed?</i>
Supporting businesses to provide family focussed activities and establishments	County Council Housing and Community Development Business Group	S	1 Apr 2013	31 Mar 2017	Green	Issue to be raised with Business Group. EW to follow up.

...for the community

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Exploring the possibility of getting access to the Communities First programme funding for the area	Upper Denbigh Community Partnership	X	1 Apr 2012	31 Mar 2013	Green	COMPLETE Ward included in new Communities First area for North Denbighshire
Undertaking a museum feasibility study	Denbigh Museums Group	X	1 Apr 2012	31 Mar 2013	Green	COMPLETE Study complete
Implementing the recommendations of the museum feasibility study	Denbigh Museums Group	M	1 Apr 2013	31 Mar 2017	Green	Premises in which the museum will be located have been secured and the Museums Group are actively seeking funding to move on to the next phase.
Improving facilities at the town's Welsh primary school by replacing mobile classrooms with	County Council Customers and Education Support	C	1 Apr 2013	31 Mar 2017	Green	The project to improve facilities at Ysgol Twm o'r Nant is progressing and is scheduled to be completed

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permanent buildings						by the summer of 2014
Supporting the improvement of the facilities at Denbigh Town Football, Tennis and Cricket clubs and support the development of new clubs	County Council Communication, Marketing and Leisure	S	1 Apr 2013	31 Mar 2017	Green	<p>Denbigh Tennis Club has resurfaced the courts with funding from Cadwyn Clwyd and DCC.</p> <p>Denbigh Cricket Club were awarded a Community Chest grant to purchase equipment and sent coaches on qualification courses.</p> <p>Denbigh Town Junior Football Club received a Community Chest grant to set up an U9 team.</p>
Looking into the feasibility of providing toilets in Lower Park	County Council Environment	P	1 Apr 2013	31 Mar 2014	Yellow	<p>A new location needs to be agreed. One location has been suggested but it viability needs checking. However a maintenance agreement needs to be in place before the location can be checked and agreed. DCC do not have the capacity to take on the maintenance. HT to</p>

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						contact the groups involved to progress a way forward.
Looking into improving the interior of the town hall	County Council Communication, Marketing and Leisure	C	1 Apr 2013	31 Mar 2017	Not yet started	EW to speak to C, M and L
Providing a permanent building for the Margaret Morris Centre	County Council Customers and Education Support	S X	1 Apr 2013	31 Mar 2017	Green	Options for the provision of a replacement building for the Margaret Morris Centre will be considered alongside proposals for the remodelling of Ysgol Pendref.
Providing new facilities for young people to complement the housing development proposed for the former Autoworld site in Smithfield Road	County Council Communication, Marketing and Leisure	X	1 Apr 2013	31 Mar 2014	Green	The youth club will be based at the new development on Smithfield Road, which will be completed by March 2014
Providing more flexible public transport for people living in outlying communities to make it easier for them to access the facilities in the town	County Council Highways & Transportation	X	1 Apr 2013	31 Mar 2017		<i>This has been raised as an issue for the Area Plan – can we remove from the Town Plan?</i>
Implementing a Designated Public Place Order within the part of the town covered by the	County Council Planning and Public Protection	S	1 Apr 2012	31 Mar 2013	Green	COMPLETE Approval for Alcohol Consumption in Designated Public Places has been given.

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30 mph speed limit						Signs have been implemented. It is up to North Wales Police to enforce now.
Consulting on the introduction of a Dog Control Order within the part of the town covered by the 30 mph speed limit	County Council Planning and Public Protection	S	1 Apr 2012	31 Mar 2013	Yellow	The current situation is that a report for Scrutiny is now being prepared for March 2014. The report will contain the options for consideration in relation to the Dog Control Orders that would be implemented throughout Denbighshire.
Providing integrated activities between the schools	Denbigh High School Howell's School St Brigid's School	X	1 Apr 2013	31 Mar 2014	Not yet due to start	<i>Howell's School students suggested this following the consultation exercise. Now that the school has closed should this stay in the action plan?</i>

...for jobs

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Maximising the regeneration benefits of the redevelopment of Station Yard	Private sector	X	1 Apr 2013	31 Mar 2014	Yellow	A development brief is to be drawn up by Planning with input from Economic Development. Planning aim to take it to March or April Planning Committee
Allocating easily accessible land for development at the Colomendy Industrial Estate	County Council Planning and Public Protection	S	1 Apr 2013	31 Mar 2014	Yellow	Initial discussions have taken place with D Jones Plant Hire with a view to an access road into the land defined in the Local Development Plan for industrial use. D Jones would allow access - but they would need to be compensated for any loss of land (or re-allocated land). In addition, an initial discussion has been had with the Land Agent for which they are open to bids

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						- but they have stressed that significant mitigation and screening would be required as it would have an impact upon their clients property. Significant private investment is likely to be required for this to be achievable
Looking into the feasibility of providing a north-south cycle path in the Vale of Clwyd	County Council Highways & Transportation	X	1 Apr 2012	31 Mar 2013	Yellow	Following the public consultation exercise that was undertaken in Feb 2013 an overwhelming public preference was established to introduce a Vale of Clwyd cycle route in the Denbigh area that, where possible, provides opportunities for traffic free cycling. As such a project is being developed to introduce a route between Denbigh and Llanrhaeadr that will in part utilise the former railway line and in part utilise carriageway side verge. The proposed project will be developed incrementally, with an application for the first phase between St David's Lane and Brookhouse Road being submitted to planning during spring 2014. In conjunction with this a bid will be

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						submitted to Welsh Government for funding to construct this phase of the project during 2014/15. DCC's proposal is for subsequent phases of the project to be delivered in a similar fashion to the first phase.
Looking into the feasibility of providing a low carbon public transport link to main employment sites in the area and Rhyl railway station	County Council Highways & Transportation	S	1 Apr 2013	31 Mar 2021	Not yet started	No progress – no funding identified.
Promoting the use of empty shop units	County Council Housing and Community Development	S	1 Apr 2012	31 Mar 2013	Green	COMPLETE Pop ups obtained and placed in empty shops
Supporting the renovation of a building to provide a deli in Back Row through the Townscape Heritage Initiative	County Council Housing and Community Development	X	1 Apr 2012	31 Mar 2013	Green	COMPLETE Building renovation is complete and the deli is open
Looking into whether a better market and additional events would be of benefit to the town centre	County Council Housing and Community Development	S	1 Apr 2012	31 Mar 2013	Yellow	Potential has been discussed with Tourism Group who were interested in progressing this. EW to progress further

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Supporting liaison with Howells School to maximise the economic benefit to the town from the spending power of its students and their parents i.e. accommodation and shop opening hours	Business Group	X	1 Apr 2012	31 Mar 2013	Red	COMPLETE but not achieved Potential discussed with Business Group who thought that retailers would be unlikely to progress this. The school at Howell's is now closed.
Building a new visitor centre at the castle	Cadw	X	1 April 2012	31 Mar 2013	Green	COMPLETE
Looking into how access to the castle and town walls could be improved	Denbigh Tourism Group	X	1 Apr 2012	31 Mar 2013	Green	COMPLETE Feasibility study completed for the Denbigh Tourism Group, funded by Cadwyn Clwyd
Carrying out small scale improvements to the signage and access arrangements for the castle and town walls	County Council Housing and Community Development	S	1 Apr 2012	31 Mar 2014	Yellow	Signage improvements to the castle for pedestrians and cars are complete. Minor environmental works to Broomhill Lane complete. Public Art Consultant in place to look at artwork for Broomhill Lane to promote its use as the primary route between the castle and the town centre. Project expected to be

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						completed by August 2014
Holding an information workshop for potential B&B operators	County Council Housing and Community Development	S	1 Apr 2012	31 Mar 2013	Green	COMPLETE Agenda item in Tourism Forum
By being flexible about the uses allowed in the town centre	County Council Planning and Public Protection	S	1 Apr 2013	31 Mar 2017	Not yet started	Economic Development to raise this with Planning

...for the place

Priority actions	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Completing the Townscape Heritage Initiative	County Council Planning and Public Protection	X	1 Apr 2012	31 Mar 2013	Green	COMPLETE Initiative completed to the satisfaction of the funding bodies
Providing financial support to town centre businesses that want to smarten up the outside of their premises	County Council Housing and Community Development	X	1 Apr 2012	31 Mar 2013	Green	COMPLETE Shop owners assisted to improve the appearance of their premises A second round of financial support is now available. Applications to be made via the Town Council.
Getting prominent untidy sites and buildings such as Gwasg Gee, the Crown Hotel, the former cinema	County Council Housing and Community Development	S	1 Apr 2013	31 Mar 2017	Yellow	Discussions have been held with Tai Clwyd who are looking to purchase the former cinema in Highgate

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in Highgate, 102 Vale Street and the former North Wales Hospital back into use through enforcement action if necessary						to develop living accommodation. Funding package not complete. Hospital update as above <i>Phil Ebbrell to update on Gwasg Gee and Crown Hotel at MAG 10 Feb</i>
Tidying the area around the water feature near Factory Ward car park	County Council Environment	S	1 Apr 2013	31 Mar 2014	Green	EW to confirm if complete
Cleaning up the principal routes used by visitors such as Rosemary Lane and Broomhill Lane	County Council Environment	S	1 Apr 2012	31 Mar 2013	Yellow	Work carried out on Broomhill Lane as part of Cadw funded project. Rosemary Lane – EW to follow up
Providing a litter bin near the college	County Council Environment	S	1 Apr 2012	31 Mar 2013	Green	COMPLETE Bins provided by College
Reviewing the provision of benches including style and number	County Council Environment	S	1 Apr 2013	31 Mar 2014		Not yet started – EW to follow up.

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Removing time expired temporary notices from lamp posts and telegraph poles	County Council Highways & Transportation, and Housing and Community Development	S	1 Apr 2012	31 Mar 2013	Yellow	Issue raised with Strategic Highways Manager which will in turn be raised at Environmental Services and Highways team meetings.
Monitoring NOx levels and looking into how they could be reduced	County Council Planning and Public Protection	S	1 Apr 2012	31 Mar 2013	Yellow	EW to follow up with Planning
Rationalising and improving signs in Factory Ward car park and removing all out of date signs	County Council Highways & Transportation	S	1 Apr 2012	31 Mar 2013	Yellow	Update required from Highways
Improving the location of visitor signs in Factory Ward car park	County Council Housing and Community Development	S	1 Apr 2013	31 Mar 2014	Yellow	As above. An application has been submitted for funding from Cadwyn Clwyd to provide an extra town trail board.
Providing interpretation of water feature near Factory Ward car park	County Council Housing and Community Development	S	1 Apr 2013	31 Mar 2014	Yellow	EW to find out if Cadwyn Clwyd funding would be available.
Interpreting the story of Rosemary Lane	County Council Housing and Community Development	S	1 Apr 2013	31 Mar 2014	Yellow	As above
Correcting the times on	County Council	S	1 Apr 2012	31 Mar	Green	COMPLETE

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the toilet block at Factory Ward car park	Environment			2013		
Looking into the feasibility of off street parking on Barker's Well Lane and Rhyl Road	County Council Highways & Transportation	P	1 Apr 2013	31 Mar 2014	Yellow	Subject to a traffic study report going to Scrutiny in March
Looking into the feasibility of improving the road junction at St Mary's (to complement any new use of the former Church Institute building)	County Council Highways & Transportation	P	1 Apr 2014	31 Mar 2017	Green	Subject to a traffic study report going to Scrutiny in March
Looking into the feasibility of a one way traffic system through the town	County Council Highways & Transportation	S	1 Apr 2014	31 Mar 2017	Green	Subject to a traffic study report going to Scrutiny in March
Looking into the feasibility of better bus stops in the town centre so buses can pull in and won't hold up the traffic	County Council Highways & Transportation	S	1 Apr 2013	31 Mar 2017	Green	Subject to a traffic study report going to Scrutiny in March
Looking into the feasibility of signage for alternative routes to town centre	County Council Highways & Transportation	S	1 Apr 2013	31 Mar 2014	Yellow	Subject to a traffic study report going to Scrutiny in March
Looking into the feasibility	County Council	S	1 Apr 2013	31 Mar	Green	Application for funding for a

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of developing the Chapel Street area into a cultural quarter based on the two chapels, Victorian school room, Gwasg Gee, and Ty Thomas Gee and making more of the link between Beatrix Potter and Gwaenynog Hall and accommodating coach parties	Housing and Community Development			2017		feasibility study to be submitted to Cadwyn in February/March
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